



COMPACT GOAL

The \$480.9 million Compact with the Government of Burkina Faso aims to reduce poverty and stimulate economic growth through strategic investments in four projects. The projects will increase investment in land and rural productivity through improved land tenure security and land management; expand the productive use of land in order to increase the volume and value of agricultural production in project zones; enhance access to markets through investments in the road network; and increase primary school completion rates for girls.

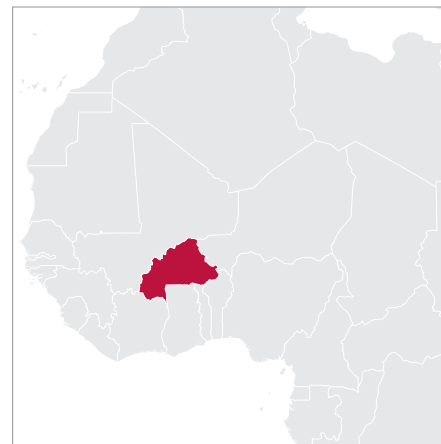
COMPACT AT A GLANCE

Compact Signing Date	July 14, 2008
Entry Into Force	July 31, 2009
Compact End Date	July 31, 2014
Estimated Program Beneficiaries	1,181,296
Est. Increase in Household Income	\$108 Million
Compact Total	\$480.9 Million
Amount Committed	\$88,800,015 (18%)
Amount Disbursed	\$43,797,554 (9%)

% OF TOTAL COMPACT

30%	Agriculture Development	\$141.9
13%	Rural Land Governance	\$59.9
40%	Roads	\$194.1
6%	BRIGHT II	\$28.8
10%	Program Administration and Control	\$48.3
2%	Monitoring and Evaluation	\$7.9

COST (MILLIONS USD)



■ Project Preparation ■ Project Implementation

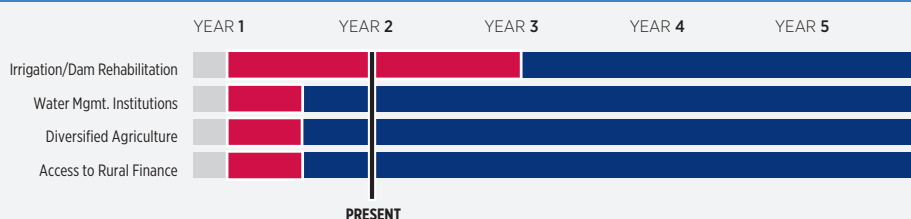
Agriculture Development

PROJECT COST
\$141.9 million

TOTAL CONTRACT COMMITMENTS
\$16.8 million

TOTAL PROJECT DISBURSEMENTS
\$2.8 million

This project aims to expand productive use of land in order to increase the volume and value of agricultural production in Project zones through: Water management and irrigation infrastructure rehabilitation and construction; Diversified agriculture with extension, business development and marketing support; and Access to Rural Finance.



PRESENT

Projected Long-term Results*

ESTIMATED
BENEFICIARIES

65,920

ESTIMATED INCREASE IN
HOUSEHOLD INCOME

\$58 million

* Up to 20 years

PROJECTED RESULTS BY END OF COMPACT

Increase land under irrigation by up to 2037 hectares through infrastructure and water management improvements in the Sourou valley.

Increase irrigated and rainfed agricultural productivity.

Improve access to rural finance by providing 1000 loans in four western regions of Burkina Faso.

PROGRESS TO DATE

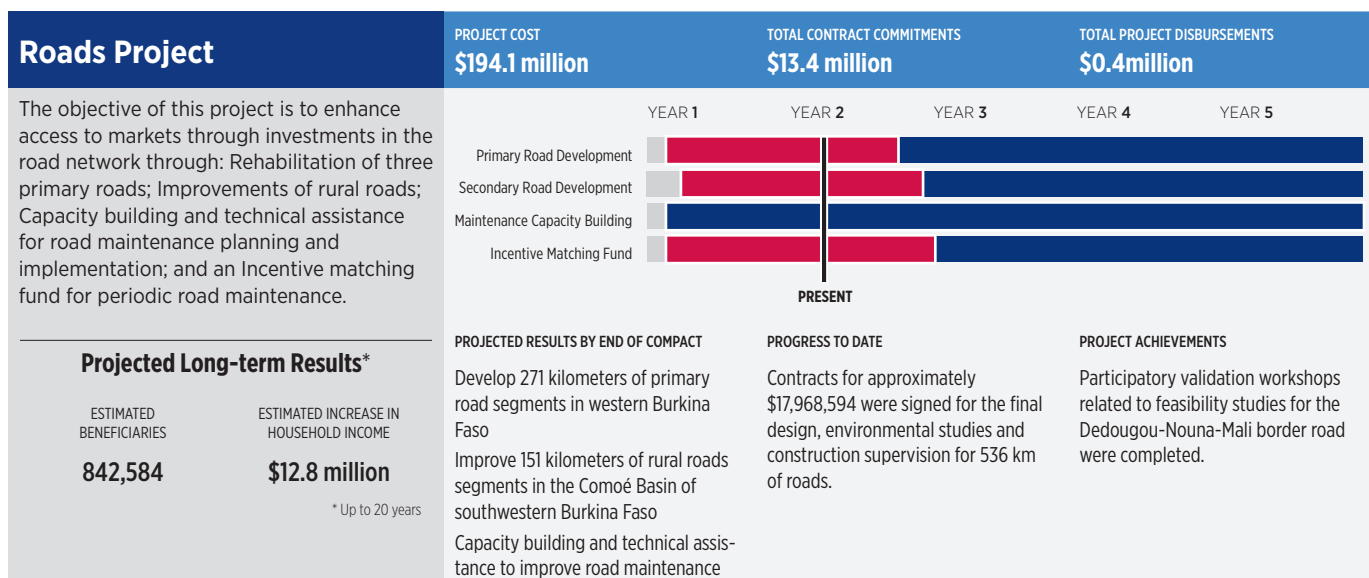
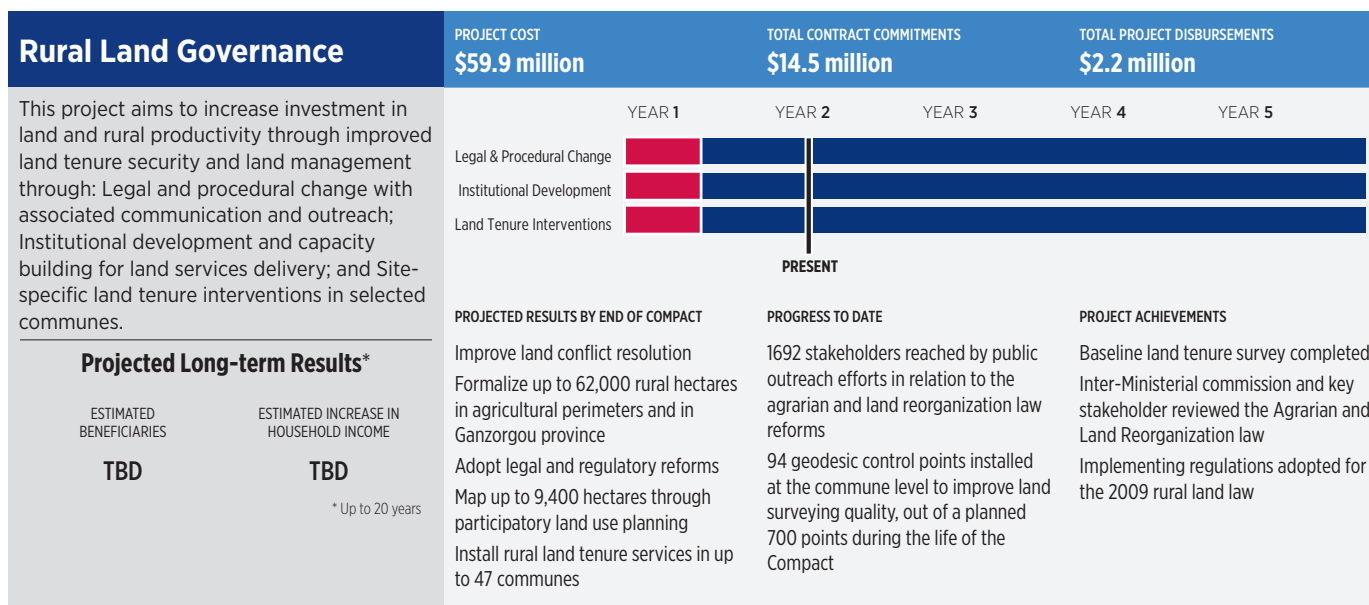
\$5,862,400 in contracts signed for studies and construction supervision for Lery dam and Di irrigation perimeter.

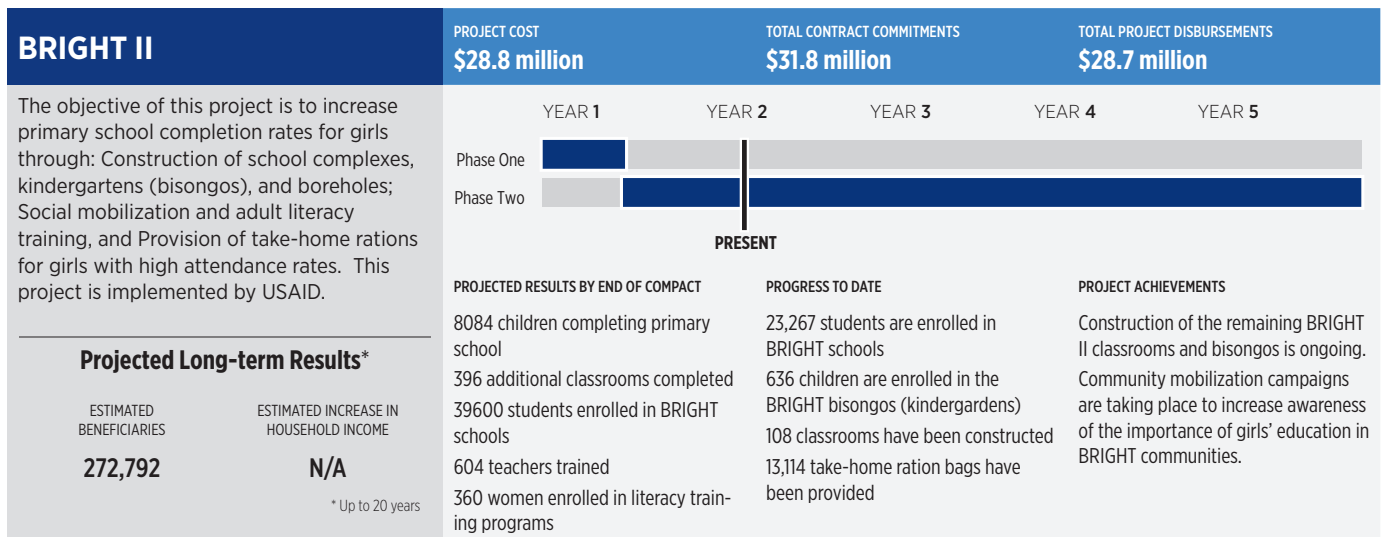
\$1,272,957 disbursed under the diversified agriculture technical assistance contract.

PROJECT ACHIEVEMENTS

Selection process for the fiduciary bank and participating financial institutions for the Access to Rural Finance activity has been initiated.

Two water basin core teams (noyaux techniques) created in the Sourou and Comoé River Basins.





These estimates are based on the best, currently available information and may be updated if new and reliable data become available.

MCC defines beneficiaries as all members of a household who stand to see an increase in its income. Beneficiaries are counted only once in the total beneficiary count even if they benefit from more than one project, so the total beneficiary count may be different than the sum of the different project beneficiary counts. MCC estimates and reports expected beneficiaries when sufficiently reliable data exists to support the estimation. If such evidence is lacking, no estimation is attempted.

Total benefits expected from a project are obtained from the ERR analysis MCC conducts during due diligence. Beneficiary counts, although consistent with benefit streams identified in the economic analysis, are not necessarily derived from these models. Calculating the amount of benefit per beneficiary is therefore not appropriate and can be misleading.

Project Preparation: For Infrastructure projects this includes assessments and feasibility, detailed project planning and design, and competitive procurement. For other projects, this includes training, collecting baseline data, public outreach, selecting beneficiaries or target area and revising project methodology accordingly, procurement, contracting of project managers, and project pilots.